

**Algoma Venture Academy  
2021-2022  
Charter School Authorizer Annual Report**

## Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
  - Soliciting and evaluating charter school applications,
  - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
  - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
  - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
  - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts. **The expenditures in Section VI and Section VII should not match.**
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. **The expenditures in Section VI and Section VII should not match.**

**For further instructions and requirements related to completing each section of this report see the**

charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

**SECTION I: AUTHORIZER INFORMATION**

|                                   |  |
|-----------------------------------|--|
| <b>Authorizing Entity:</b>        | Algoma School District                 |
| <b>Authorizer Address:</b>        | 1715 Division Street, Algoma, WI 54201 |
| <b>Authorizer Contact Person:</b> | Jesse Brinkmann                        |
| <b>Contact Person Title:</b>      | Superintendent                         |
| <b>Contact Person Phone:</b>      | (920) 487-7001 Ext. 2303               |
| <b>Contact Person Email:</b>      | jbrinkmann@algotaschools.org           |

**SECTION II: CHARTER SCHOOL INFORMATION**

*(Add additional lines or attach additional sheets, if necessary.)*

| <b>Charter Schools Currently Under Contract in 2021-2022:</b> |  |  |                       |
|---|--|--|-----------------------|
| <b>School Name:</b>   | <b>Charter School's Governing Board Legal Entity Name:</b> | <b>Contract Term Dates (7/1/20xx - 6/30/20xx):</b> | <b>Grades Served:</b> |
| Algoma Venture Academy  | Algoma Venture Academy Governance Board, Inc.              | 7/1/2021 - 6/30/2026                               | 7-12                  |
|   |  |  |                       |
|   |  |  |                       |
|   |  |  |                       |

| <b>Charter Schools with Non-renewed or Revoked Contract during 2021-2022:</b> |  |   |  |
|---|--|---|--|
| <b>School Name:</b>   | <b>Charter School's Governing Board Legal Entity Name:</b> | <b>Contract Term Dates (7/1/20xx - 6/30/20xx)*:</b> | <b>Reason for Non-renewal or Revocation:</b> |
|   |  |   |  |
|   |  |   |  |
|   |  |   |  |
|   |  |   |  |

| <b>Charter Schools that Closed During or at the Conclusion of 2021-2022:</b> |                                |  |                            |
|--|--------------------------------|--|----------------------------|
| <b>School Name:</b>  | <b>Date of School Closure:</b> | <b>Contract Term Dates (7/1/20xx - 6/30/20xx):</b> | <b>Reason for Closure:</b> |
|  |                                |  |                            |
|  |                                |  |                            |
|  |                                |  |                            |
|  |                                |  |                            |

| Charter Schools Currently Approved During 2021-2022 |   |   |
|---|---|---|
| School Name:  | Charter School's Governing Board Legal Entity Name: | Contract Term Dates (7/1/20xx - 6/30/20xx): |
|   |   |   |
|   |   |   |
|   |   |   |

**Optional:**

| Charter Schools Petitions Received but not Approved during 2021-2022: |   |
|---|---|
| School Name:  | Charter School's Governing Board Legal Entity Name: |
|   |   |
|   |   |
|   |   |

**SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS**

As stipulated in [Section 6.1a of the contract](#) and further specified in Appendix E, AVA's performance measures are used to evaluate academic performance of the charter school. Achievement within these measures was recorded [here](#) for the 21-22 academic year. The performance measures created for aReading, Career Readiness, and Student Networks were met. Performance measures for aMath, mySAEBRS, and ACT were unmet or behind target. A plan to improve attainment of these performance measures was made in Section V of [AVA's Performance Measure Review](#).

**SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS**

Per Appendix A of the contract, administrative services such as purchasing, accounts payable, accounting, bookkeeping, risk management auditing, liability insurance, cash management, payroll, and benefits administration are provided to AVA by the District in the same manner as they are provided to other District schools. The audit results for the 21-22 school year are not yet available. AVA met all financial monitoring criteria required per the [Wisconsin Charter Schools Program Monitoring Report](#) and no corrective actions were needed. In this section, provide a summary of the financial performance of each charter school that operated during the school year.

**SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)**

In this section, provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.

**SECTION VI: AUTHORIZER OPERATING COSTS**

*(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)*

Examples of the types of costs that should be reported in the schedule of authorizer operating costs include, but are not limited to:

- costs incurred by the authorizer to oversee and monitor its charter schools (i.e. salary and fringe for individuals who assume these duties);
- costs incurred for soliciting, receiving, and reviewing applications for new charter schools (i.e. salary and fringe for individuals who assume these duties which may include administrative staff, business office staff, legal staff, etc.);
- costs incurred for completing and analyzing charter school data for the purpose of making renewal and revocation decisions; and
- any additional costs associated with duties under Wis. Stats. s. 118.40(3m)(a) to (e) (*please reference Technical Assistance document for the language of 118.30(3m)(a)-(e)*).

Costs that should not be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. **Only costs associated with the authorizer fulfilling its duties should be reported in this schedule.**

## **SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS**

*(Complete and attach Schedule of Charter School Authorizer Services and Costs.)*

Examples of the types of costs that should be reported in the schedule of services and costs include, but are not limited to:

- costs for business office services;
- costs for food services;
- curriculum services; or
- professional development services.

Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school. Please note that contracted services provided to a charter and authorizer costs are not the same. **The expenditures in Section VI and Section VII should not match.**

Algoma School District – Algoma Venture Academy

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING – 6/30/2022

| OPERATING ACTIVITY                          | WUFAR OBJECT CODE | COST                |
|---|-------------------|---------------------|
| EMPLOYEE SALARIES                           | 100               | \$121,183.10        |
| EMPLOYEE BENEFITS                           | 200               | \$31,748.38         |
| PURCHASED SERVICES                          | 300               | \$63,929.16         |
| NON-CAPITAL OBJECTS                         | 400               | \$103,615.68        |
| CAPITAL OBJECTS                             | 500               |                     |
| INSURANCE & JUDGEMENTS                      | 700               |                     |
| OTHER (REPLACE OTHER WITH AN ACTIVITY NAME) | 900               |                     |
| OTHER (REPLACE OTHER WITH AN ACTIVITY NAME) | 900               |                     |
| <b>TOTAL</b>                                |                   | <b>\$349,804.32</b> |

**Algoma School District – Algoma Venture Academy**

**SECTION VII**

**SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS**

**FISCAL YEAR ENDING – 6/30/2022**

| <b>SERVICES PROVIDED</b>                      | <b>FUNCTION CODE</b> | <b>COST</b>         |
|---|----------------------|---------------------|
| REGULAR CURRICULUM                            | 120000               | \$240,630.52        |
| SPECIAL EDUCATION                             | 150000               |                     |
| HEALTH SERVICES                               | 214000               |                     |
| PSYCHOLOGICAL SERVICES                        | 215000               |                     |
| CURRICULUM DEVELOPMENT                        | 221200               | \$6,284.45          |
| INSTRUCTIONAL STAFF TRAINING                  | 221300               | \$20,254.20         |
| GENERAL ADMINISTRATION                        | 230000               | \$1,109.88          |
| BUILDING ADMINISTRATION                       | 240000               | \$27,584.04         |
| BUSINESS SERVICES                             | 252000               |                     |
| GENERAL OPERATIONS                            | 253000               |                     |
| PUPIL TRANSPORTATION                          | 256000               |                     |
| TECHNOLOGY                                    | 266000               |                     |
| OTHER SERVICES (REPLACE OTHER WITH A SERVICE) |                      |                     |
| <b>TOTAL</b>                                  |                      | <b>\$295,863.09</b> |